

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Joint Legislative-Executive Councils	2,137	267	2,404	1,634	769	-	2,403	1,446	648	-	2,094	188	121	-	309	87.14%
Current Year Budget	2,137	10	2,147	1,634	512	-	2,146	1,446	419	-	1,865	188	93	-	281	
Agency Specific Budget	2,137		2,137	1,624	512		2,136	1,436	419		1,855	188	93	-	281	
Special Purpose Funds		10	10	10			10	10			10	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	257	257	-	257	-	257	-	229	-	229	-	28	-	28	
Unobligated Allotment as of 12/31/12		257	257		257		257		229		229	-	28	-	28	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

